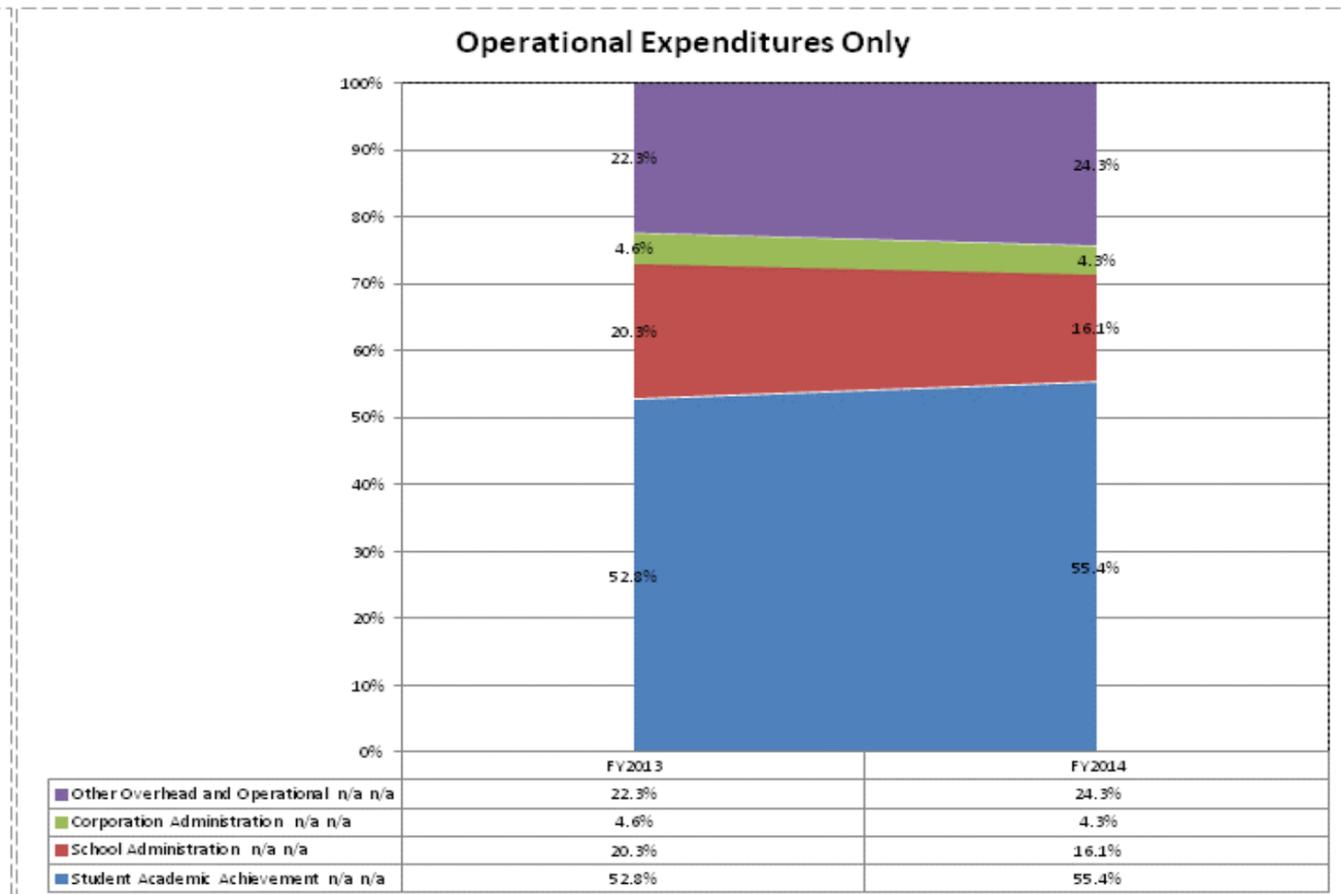
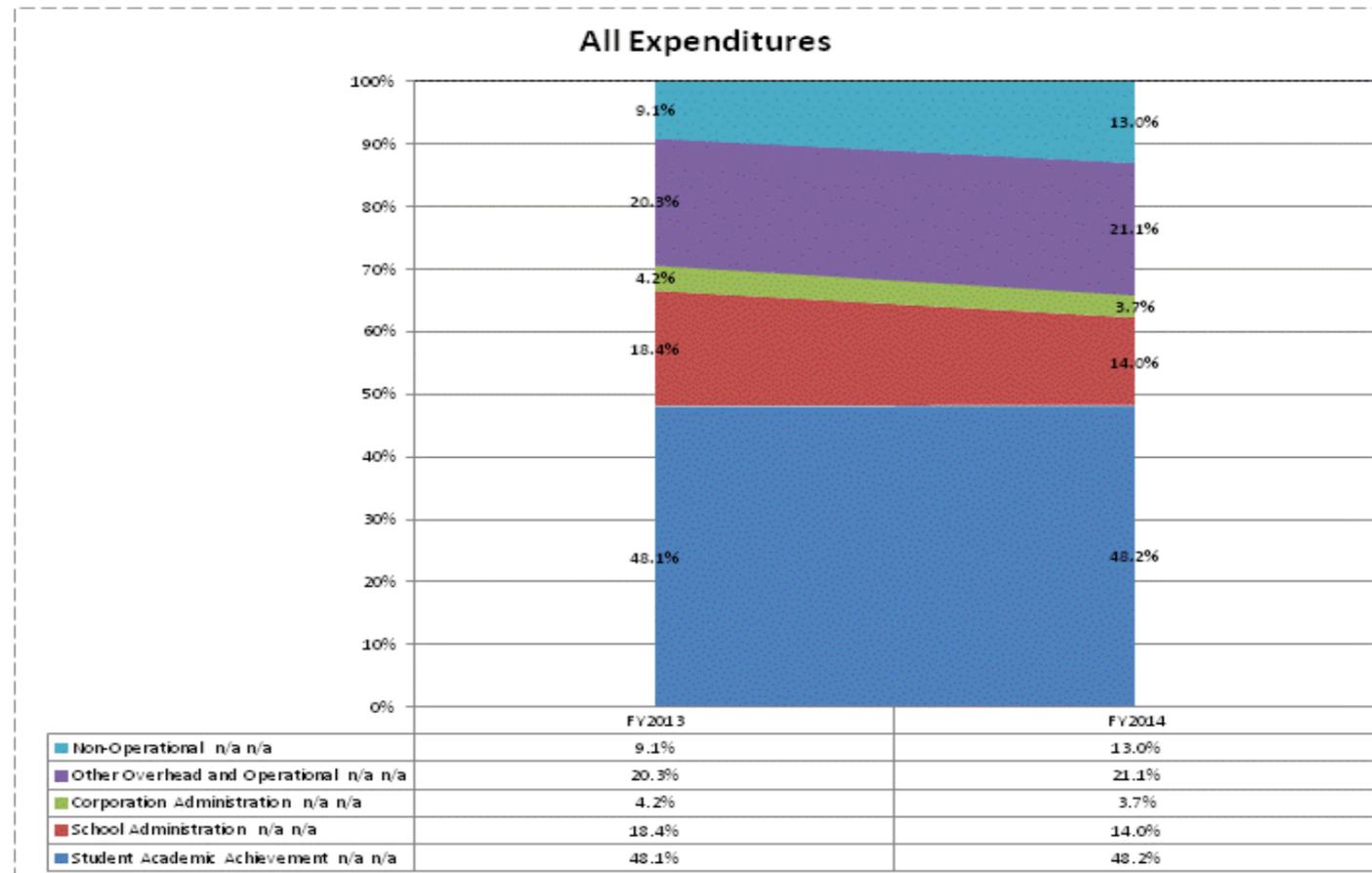


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Charter School USA Manual (8815)**

Charter School USA Manual (8815)	FY06 % of Total Exp		FY09 % of Total Exp		FY13 % of Total Exp		FY14 % of Total Exp	
	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$0		\$0		\$2,547,455	48.1%	\$4,106,224	48.2%
Student Instructional Support	\$0		\$0		\$975,298	18.4%	\$1,189,766	14.0%
Overhead and Operational Nonoperational	\$0		\$0		\$1,293,571	24.4%	\$2,110,330	24.8%
Nonoperational	\$0		\$0		\$480,856	9.1%	\$1,108,312	13.0%
Grand Total	\$0		\$0		\$5,297,179		\$8,514,632	

	FY 2006	FY 2009	FY 2013	FY 2014
Student Instructional Expenditures (Academic Achievement plus Support)			66.5%	62.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Charter School USA Manual (8815)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11300 Regular Programs; High School	\$0	\$0	\$2,256,385	\$3,441,044	N/A	N/A	53%
12610 Learning Disability	\$0	\$0	\$158,255	\$332,149	N/A	N/A	110%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$5,432	\$95,185	N/A	N/A	> 500%
22220 Library/Media Services; School Library	\$0	\$0	\$13,395	\$7,435	N/A	N/A	-44%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$113,987	\$230,411	N/A	N/A	102%
Student Academic Achievement Total	\$0	\$0	\$2,547,455	\$4,106,224	N/A	N/A	61%
Student Instructional Support							
24100 Office of The Principal	\$0	\$0	\$975,298	\$928,264	N/A	N/A	-5%
24900 Other Support Services, School Administration	\$0	\$0	\$0	\$261,502	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$975,298	\$1,189,766	N/A	N/A	22%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$1,073	\$3,224	N/A	N/A	200%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$909	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$62,642	\$30,928	N/A	N/A	-51%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$90,060	\$159,887	N/A	N/A	78%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,520	\$3,892	N/A	N/A	156%
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$5,626	\$4,729	N/A	N/A	-16%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$59,220	\$112,105	N/A	N/A	89%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$267,239	\$382,036	N/A	N/A	43%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$292,401	\$627,578	N/A	N/A	115%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$17,749	\$3,106	N/A	N/A	-83%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$66,105	\$58,559	N/A	N/A	-11%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$12,712	\$3,447	N/A	N/A	-73%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$74,513	\$152,736	N/A	N/A	105%
27100 Student Transportation; Vehicle Operation	\$0	\$0	\$154,627	\$303,222	N/A	N/A	96%
27200 Student Transportation; Monitoring Services	\$0	\$0	\$10,878	\$0	N/A	N/A	-100%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$175,596	\$263,971	N/A	N/A	50%
31900 Other Food Services	\$0	\$0	\$1,611	\$0	N/A	N/A	-100%
Overhead and Operational Total	\$0	\$0	\$1,293,571	\$2,110,330	N/A	N/A	63%
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$56,842	\$102,601	N/A	N/A	81%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$29,272	\$33,778	N/A	N/A	15%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$394,742	\$971,933	N/A	N/A	146%
Nonoperational Total	\$0	\$0	\$480,856	\$1,108,312	N/A	N/A	130%